

Health Performance Indicators Quarter 1 2010-11

	PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 1	Predicted Year End Result	Direction of Travel	Data Quality
1	Leeds Strategic Plan - Partnership Agreed	NI 123A	16+ current smoking rate prevalence (City Wide)	PCT	Quarterly %	Fall	Not set	22.00%	21.00%	22.60%	21.00%	↑	No Concerns with data
		NI 123B	16+ current smoking rate prevalence (10% SOA)	PCT	Quarterly %	Fall	31.00%	30.00%	27.10%	29.67%	27.10%	↑	No Concerns with data
The Q1 data is used here, but it is set against an end of year target, so whilst the rate in derived areas is above the target, there is time for further work to impact, toward the annual target level.													
2	Leeds Strategic Plan - Government Agreed	NI 40	Number of drug users recorded as being in effective treatment	Community Safety	Quarterly Number	rise	2,939	3,325	3,149	3,325	3,550	↑	No Concerns with data
		Target achieved (variation = +10%) A 13.1% improvement on the baseline year and 5.8% above the national trajectory (Q4 2009/10 figures).											
3	National Indicator	NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	NHS Leeds	Quarterly Number	Rise	16	13	15	14	15	↑	No Concerns with data
		<p>This measure is assessed by answering a series of four questions each worth 4 points enabling a maximum score of 16. The assessment focuses on the following areas:</p> <ol style="list-style-type: none"> 1. range of CAMH services - assessed at 3 2. access to services and accommodation appropriate to their age and level of maturity - assessed at 3 3. availability of 24 hour cover to meet urgent mental health needs - assessed at 4 4. range of early intervention support services delivered in universal settings - assessed at 3. <p>The quarter 1 result has seen a slight improvement from the 2009/10 year end position. This performance is a result of one of the questions relating to the provision of a full range of CAMHS services for Children and Young People with learning disabilities, increasing to a score of 4.</p>											
4	National Indicator	NI 53A	Coverage of breast-feeding at 6-8 wks from birth (Breastfeeding coverage)	NHS Leeds	Quarterly %	Rise	89.0%	90.9%	95.0%	93.3% (2340/2509)	95.0%	↑	No Concerns with data
		The coverage rate continues to rise with just over 93% of babies at 6-8 weeks having the breastfeeding status recorded. This is an improvement on the 2009/10 year end position and a significant improvement when compared to the same period last year which achieved 88.78%.											
5	National Indicator	NI 53B	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding)	NHS Leeds	Quarterly %	Rise	41.0%	40.8%	44.0%	44.9% (1126/2509)	44.0%	↑	No Concerns with data
		The prevalence rate continues to rise and has already exceeded the year end target for 2010/11. Work is ongoing to ensure this level of performance is maintained through continued improvement in data recording, the launching of the breastfeeding strategy 'Food for Life' and by targeted work in particular localities within Leeds.											

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6	National Indicator	NI 125	Achieving independence for older people through rehabilitation/intermediate care	Access & Inclusion	Quarterly %	Rise	91.9%	78.8%	85.0%	85.7%	85.7%	↑	No Concerns with data
<p>During the first quarter of 2010/11 there were 49 occasions where people were discharged from a hospital setting for intermediate care. Of these, on 42 occasions the person was living in their own home.</p>													
7	National Indicator	NI 131	Delayed transfers of care	PCT	Quarterly Number	Fall	5.24	4.44	Not Set	6.45	6.45	↓	Some Concerns with data
<p>The figures represent an average of 39.9 delayed discharges per week during the year. Delayed discharges that were the responsibility of the local authority (rather than the Health Authority) were around 17 per week - compared to 23 for those for which the Health Authority was responsible. Performance has deteriorated since February 2010 following a 20% increase in referrals from the Leeds Teaching Hospital Trust and the closure of 12 CIC (Community Intermediate Care) beds reducing the capacity to deal with people due to be discharged from hospital.</p>													
8	National Indicator	NI 113	Prevalence of Chlamydia in under 25 year olds measured through % percentage of the resident population aged 15 -24 accepting a test/screen for chlamydia	PCT	Quarterly %	Rise	n/a	32025	49106	7736	No year end prediction is available		No Concerns with data
<p>This target is not likely to be achieved. A revised prevalence approach to those most at risk is being taken. Screening within CaSH and prisons will continue alongside selected GP practices and online testing. All outreach screening has been suspended. Screening activity is being reviewed monthly against expenditure.</p>													
9	PCT Vital Signs	VSA01	Incidence of MRSA - number of cases	PCT	Quarterly Number	Fall	n/a	n/a	34	9	34		No Concerns with data
<p>This is a new indicator for the PCT. Previous indicators have related only to acute hospital providers. The overall establishment of the target has taken down the maximum number of cases by around 100%, compared to the levels seen previously. The overall position is at or near the tightened trajectory, month on month.</p>													

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10	PCT Vital Signs	VSA03	Incidence of C difficile - number of cases	PCT	Quarterly Number	Fall	870	425	579	81	400	↑	No Concerns with data
This target continues to be met, with a decline in the number of cases well within the maximum allowed number.													
11	PCT Vital Signs	VSA13	% patients waiting no more than 62 days from referral to treatment for cancer	PCT	Quarterly %	Rise	n/a	84.78%	85.00%	83.56%	85.00%	↑	No Concerns with data
Presently, the target is not being delivered, achievement placed in the amber category, although performance is expected to improve through the year.													
12	PCT Vital Signs	VSA12	Cancer: 31 day wait standard - diagnosis to treatment and subsequent surgery	PCT	Quarterly %	Rise	n/a	96.99%/89.93%	96.00%/94.00%	96.21%/96.04%	96.00%/94.00%		No Concerns with data
This target is being delivered, although there are risks to performance, which are being addressed.													
13	PCT Vital Signs	VSA12	Cancer; 31 day wait standard - subsequent drug and radiotherapy	PCT	Quarterly %	Rise	n/a	99.53%/90.40%	98.00%/94.00%	99.04%/92.45%	98.00%/94.00%		No Concerns with data
The target for drug therapy is being achieved. The performance target for the radiotherapy element does not take effect until Dec 2010.													
14	PCT Vital Signs	VSB 10	% Children who completed immunisation by recommended ages	PCT	Quarterly %	Rise	n/a	n/a	95.0%	90.9% to 96.4%, across the range	95.0%		No Concerns with data
Performance continues to improve, albeit more slowly than ideal. A wide range of initiatives is under way, covering both improved delivery and more efficient and accurate data gathering and recording.													